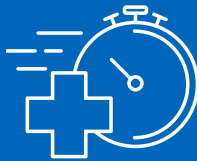


At a Glance



3 service areas



120,000+ emergency patients/year



4 hospital & community sites

Workforce

1,860
WTE



2,103
staff

846
Nurses

546
HCSWs

251
Medical

973 WTE

(largest: Integrated Medicine)

Challenges

Recruitment & vacancies

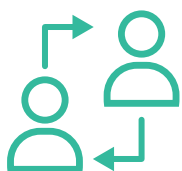


Staff wellbeing

Leadership capacity



Performance



5.94% turnover



17 new recruits
(2025)

Focus



Urgent & emergency care

Patient flow & early discharge (Home First)



Cancer targets (62-day)

Priorities



Workforce sustainability
(2026 redesign)

Digital expansion



Reduce agency reliance

Highlight

Nationally recognised
clinical leadership

